



National Alliance to
END HOMELESSNESS

Annual Federal Budget Briefing

The President's FY 2014 Budget Proposal

Thursday, April 11
3:00 – 4:00 pm ET

Webinar materials:

<http://www.endhomelessness.org/library/entry/presidents-fy-2014-budget-briefing>

Today's Agenda

- Introduction
- Overview: Federal Budget and Appropriations Process
- Rundown of President's FY 2014 Budget
- 2013 Budget and Policy Outlook
- Getting Involved in 2013 to Prevent and End Homelessness
- Q&A



Federal Budget and Appropriations Process

- Things are *very* different this year
 - House and Senate already released their Budget resolutions
- President's Budget still serves as a detailed *guide* for Congress as it makes spending decisions
 - Really moves appropriation work forward and kicks off advocacy efforts



Federal Budget and Appropriations Process

- Budget Committees decide how much Appropriations Committees have to spend
 - Already decided this year (and the next 8 years) by the Budget Control Act of 2011
 - Appropriations Committees will decide topline number for each Subcommittee
 - How much each Subcommittee will have to spend
- Appropriations Committees move forward



Federal Budget and Appropriations Process

- Subcommittees fund programs at specific levels by drafting and passing bills
- Final bill must be approved by Congress and the President
- This process expected to proceed normally this year!
 - After initial delays, moving forward as expected



Federal Budget and Appropriations Process

- President's Budget is NOT law
- Congress ultimately decides funding levels
- Congress relies on YOU to make good decisions
- Need to understand impact of funding on programs and people in their district

President's Budget Overview

- HUD budget includes important improvements
 - Puts emphasis on keeping people in their housing and assisting most depressed communities
- VA continues commitment to ending veteran homelessness
 - Significant resources proposed for homeless veteran programs
- HHS budget focus on most vulnerable people
 - Including mental health services, Medicaid expansion, and disconnected youth



HUD

McKinney-Vento Homeless Assistance Grants

- \$346 million for ESG
 - Includes \$60 million for rapid re-housing activities in designated high-need urban areas
- All renewals
- \$40 million for new CoC projects focused on permanent supportive housing

\$2.381 Billion

19 percent increase!



Tenant-Based Rental Assistance - \$20 billion

- 10,000 new VASH
- \$111 million to renew mainstream vouchers through Section 811
- \$1.685 billion for administrative fees (20 percent increase over 2012 level)
- Proposes various reforms which would lead to increased savings



HUD

Increases

- Public Housing
 - Capital Fund (11% increase)
 - Operating Fund (12% increase)
 - Combine into single funding stream
- Choice Neighborhoods (more than 71% increase)
- Promise Zones
 - \$200 million for updated Neighborhood Revitalization Program



Other Programs

- CDBG (\$2.78 billion – slight decrease)
- HOME (\$945 million – slight decrease)
- Elderly Housing (Section 202) (\$398 million – increase)

Veterans Homeless Programs:

Proposed FY 2014 Budget:

\$1.4 Billion

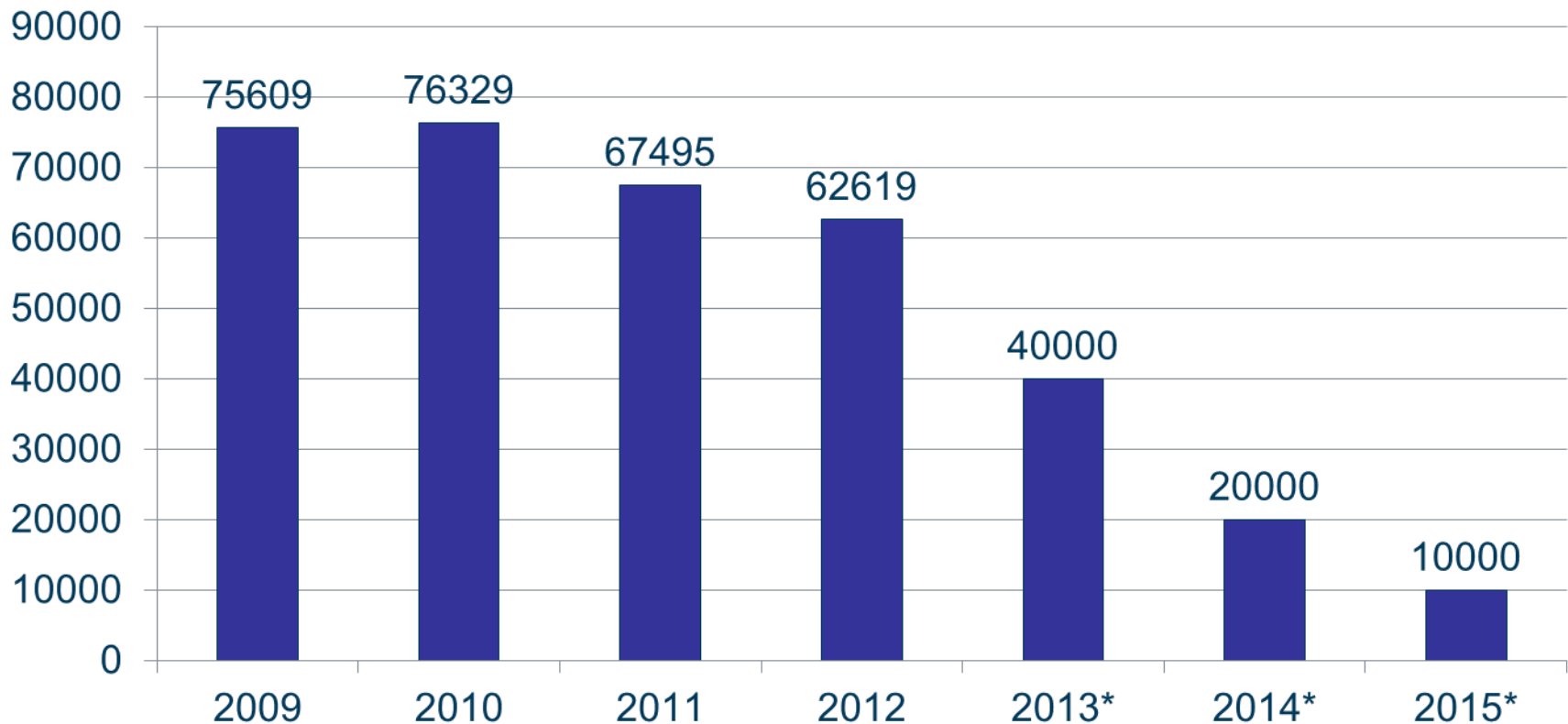
3.5% increase

(\$48 Million)



Veterans Affairs

Getting there: How the budget supports the goal of ending homelessness.



(* = Projected outcomes based on VA and USICH projections.)

Supportive Services for Veteran Families (SSVF)

Proposed flat funding of \$300 million

This maintains the large threefold increase made in FY 2013



HUD-VASH Housing Vouchers

- 10,000 additional HUD-VASH vouchers proposed
 - VA budget: case management \$278 million (\$33 million increase)
 - HUD budget: additional \$75 million for housing choice vouchers

Veterans Affairs

Grant and Per Diem (GPD)

- Proposed \$15 million increase to \$250 million
- Continues to support “Transition in Place” model



Department of Labor VETS

Homeless Veterans Reintegration Program (HVRP)

- Proposed \$38 million (slight increase over the final FY 2013 amount of \$36 million)

Family and Youth Homeless Programs

- **Runaway and Homeless Youth**
 - Flat-funded: \$115 million
 - \$53 million for Basic Centers
 - \$44 million for TLP
 - 18 million for Street Outreach
 - \$3 millions for an incidence and prevalence study
- **Education of Homeless Children and Youth**
 - Flat funded: \$65 million



Family and Youth: New Investments

- **Family Violence Prevention and Services**
 - \$135 million (an increase of \$6 million over 2012 funded levels)
- **Child Care Development Block Grant**
 - \$2.5 billion (an increase of 9% over 2012)
- **Head Start**
 - \$9.6 billion (an increase of 21% over 2012)



Family and Youth Programs: Cuts

- **Domestic Violence Transitional Housing Program**
 - \$21 million (25% decrease over 2012 funding)
- **LIHEAP**
 - \$2.8 billion (19% decrease over 2012 funding)
- **Community Services Block Grant**
 - \$350 million (48% decrease over 2012 funding)



SAMHSA homeless programs level funded

- PATH – \$65 million
- Other services for homeless – \$74 million
- Block Grants
 - Mental Health – \$460 million
 - Substance Abuse – \$1.820 billion



HHS Health, cont.

Health care services – level or increased

- Community Health Centers
 - Health centers – \$2.7 billion (discretionary and mandatory ACA)
 - Health Care for the Homeless – \$236 million
 - Other CHC safety net spending – approx. \$1 billion
- Ryan White HIV/AIDS Program -- \$2.38 billion

Federal Budget and Policy Outlook

- Budget Proposal reflects the value placed on homeless assistance
- Sequestration still a threat
 - Communities now working with fewer resources
- Working to secure increased funding particularly important



Getting Involved in 2013

- Be strategic (and ask us for help)!
- Advocacy Toolkit
- Join an email list:
 - Advocacy Update
 - Issue-Specific Working Groups

<http://www.endhomelessness.org/pages/advocacy>

Getting Involved in 2013

- Top priorities:
 - Provide \$2.381 billion for HUD's McKinney-Vento programs
 - Provide \$1.4 billion for VA's Zero Homelessness Initiative
 - Expand efforts to serve homeless and at-risk youth

Full List available at:

http://www.endhomelessness.org/pages/policy_priorities



Getting Involved in 2013

High-Priority FY 2014 Advocacy Initiatives

1. **McKinney-Vento Appropriations Campaign**

- Meetings, site visits, calls, letters, and media efforts
- Campaign website:
<http://www.endhomelessness.org/pages/fy-2014-mckinney-campaign>



Getting Involved in 2013

3. VA's Zero Homelessness Initiative

- VA's Goal: End Veteran Homelessness by 2015
- Build upon success of broader homeless assistance system
- Educate Congress on the importance and achievability of this goal
- Campaign website:
<http://www.endhomelessness.org/pages/fy-2014-veterans-campaign>



Question and Answers

- Please ask your questions now!
- Have more questions? Want to get involved? Please email:

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