



**NATIONAL LOW INCOME
HOUSING COALITION**

*Dedicated solely to ending America's
affordable housing crisis*

FY08 Budget Chart for Selected Programs (in millions)

<i>HUD Program (set asides indented)</i>	FY04 Enacted	FY05 Enacted	FY06 Enacted¹	FY07 Enacted	FY08 Request	FY08 full Senate H.R. 3074 (as amended) 9/12/07	FY08 full House H.R. 3074 7/24/07	FY08 Conference Report 11/7/08	FY08 Omnibus Spending Bill 12/16/07
Tenant Based Rental Assistance	14,186	14,766	15,417	15,920	16,000	16,599	16,330	16,443	16,391
Tenant Protection Vouchers	205	163	178	149	150	150	150	200	200
Administrative Fees	1,235	1,200	1,238	1,281	1,351	1,351	1,351	1,351	1,351
Family Self Sufficiency Coordinators	48	46	47	47	48	50	48	49	49
Contract Renewals	12,893	13,463	13,949	14,436	14,444	14,929	14,745	14,695	14,695
Project Based Rental Assistance	4,792	5,298	5,037	5,976	5,813	5,813	6,480	6,382	6,382
Contract Renewals	4,692	5,195	4,890	5,829	5,523	5,523	6,239	6,139	6,139
Public Housing Capital Fund	2,695	2,579	2,439	2,439	2,024	2,500	2,439	2,439	2,439
Emergency/Disaster Grants	50	30	17	17	0	20	17	19	19
Resident Opportunities and Supportive Services (ROSS)	55	52.5	38	38	0	40	38	40	40
Public Housing Operating Fund	3,579	2,438	3,564	3,864	4,000	4,200	4,200	4,200	4,200
HOPE VI	149	143	99	99	-99	100	120	120	100
Native American Housing Block Grants	650	621	624	624	627	630	627	630	630

¹ FY06 numbers reflect at 1% cut across the board.

Native Hawaiian Housing Block Grants	9	9	9	9	6	9	9	9	9
Housing Opportunities for Persons with AIDS	295	282	286	286	300	300	300	300	300
Community Development Fund	4,921	4,671	4,178	3,772	3,037	4,060	4,180	4,000	3,866
CDBG Formula Grants	4,331	4,110	3,711	3,711	2,975	3,708	3,929	3,723	3,593
Self-Help Homeownership Opportunity Program	27	25	20	20	40 (not a setaside)	70	60	60	60
Economic Development Initiative Grants	276	262	307	0	0	248	160	184	180
Brownfields Redevelopment	25	24	10	10	0	10	10	10	
HOME Investment Partnership Program	2,006	1,900	1,733	1,733	1,967	1,970	1,764	1,767	1,704
HOME Formula Grants	1,859	1,789	1,690	1,690	1,903	1,682	1,716	1,702	1,629
American Dream Downpayment Initiative	87	50	25	25	50 (not a setaside)	25	0	15	10
Housing Counseling Assistance	40	42	42	42	50 (not a setaside)	150	48	50	50
Foreclosure Counseling					0	100	0	200	180
Homeless Assistance Grants	1,260	1,241	1,327	1,442	1,586	1,586	1,561	1,586	1,586
Samaritan Initiative	--	--	--	0	50	0	0	0	0
Rural Housing and Economic Development	25	24	17	17	0	17	17	17	17
Housing for the Elderly (Section 202)	774	741	735	735	575	735	735	735	735
Housing for Persons with Disabilities (Section 811)	249	238	237	237	125	237	237	237	237
Fair Housing and Equal Opportunity	48	46	46	46	45	52	46	50	50
Fair Housing Assistance	28	26	26	26	24.8	27	25	26	26
Fair Housing Initiatives	20	20	20	20	20.2	25	20	24	24
Lead-Based Paint Hazard Reduction Program	174	167	152	152	116	151	93	145	145
Salaries and Expenses	1,116	1,030	1,141	1,141	1,222	1,222	1,211	1,222	1,212

NLIHC will keep this information updated as information on program funding levels becomes available.

12/21/07