



FY10 Budget Chart for Selected Programs (in millions)

HUD Program (set asides indented)	FY04 Enacted	FY05 Enacted	FY06 Enacted	FY07 Enacted	FY08 Enacted	FY09 Enacted*	President's FY10 Request 5/7/09
Tenant Based Rental Assistance	14,186	14,766	15,417	15,920	16,391	16,817	17,836
Contract Renewals	12,893	13,463	13,949	14,436	14,666	15,034	16,189
Tenant Protection Vouchers	205	163	178	149	200	150	103
Administrative Fees	1,235	1,200	1,238	1,281	1,351	1,450	1,494
Family Self Sufficiency Coordinators	48	46	47	47	49	50	50
Family Unification Vouchers					20	20	0
Veterans Supportive Housing Vouchers					75	75	0
Nonelderly Disabled Vouchers					30	30	0
Disaster Housing Assistance Vouchers							0
Project Based Rental Assistance	4,792	5,298	5,037	5,976	6,382	7,100	8,100
Advanced appropriation for contract renewals						400	400
Public Housing Capital Fund	2,695	2,579	2,439	2,439	2,439	2,450	2,244
Emergency/Disaster Grants	50	30	17	17	19	20	20
Resident Opportunities and Supportive Services	55	52.5	38	38	40	40	0
Public Housing Operating Fund	3,579	2,438	3,564	3,864	4,200	4,455	4,600
HOPE VI	149	143	99	99	100	120	0
Choice Neighborhoods Initiative							250
Native American Housing Block Grants	650	621	624	624	630	645	645
Native Hawaiian Housing Block Grants	9	9	9	9	9	10	10

HUD Program (set asides indented)	FY04 Enacted	FY05 Enacted	FY06 Enacted	FY07 Enacted	FY08 Enacted	FY09 Enacted*	President's FY10 Request 5/7/09
Housing Opportunities for Persons with AIDS	295	282	286	286	300	310	310

HUD Program (set asides indented)	FY04 Enacted	FY05 Enacted	FY06 Enacted	FY07 Enacted	FY08 Enacted	FY09 Enacted*	President's FY10 Request 5/7/09
Community Development Fund	4,921	4,671	4,178	3,772	3,866	3,900	4,450
CDBG Formula Grants	4,331	4,110	3,711	3,711	3,593	3,642	4,185
Economic Development Initiative Grants	276	262	307	0	180	165	0
Brownfields Redevelopment	25	24	10	10	10	10	0
Sustainable Communities Initiative							150
Rural Innovation Fund							25
University Community Fund							25
Energy Innovation Fund							100
HOME Investment Partnership Program	2,006	1,900	1,733	1,733	1,704	1,825	1,825
HOME Formula Grants	1,859	1,789	1,690	1,690	1,629	1,821	1,825
American Dream Downpayment Initiative	87	50	25	25	10	0	0
Self-Help Homeownership Opportunity Program	27	25	20	20	60	64	77
Housing Counseling Assistance	40	42	42	42	50	65	100
Homeless Assistance Grants	1,260	1,241	1,327	1,442	1,586	1,677	1,794
Rural Housing and Economic Development	25	24	17	17	17	26	0
Housing for the Elderly (Section 202)	774	741	735	735	735	765	765
Housing for Persons with Disabilities (Section 811)	249	238	237	237	237	250	250
Fair Housing and Equal Opportunity	48	46	46	46	50	54	71
Fair Housing Assistance Program	28	26	26	26	26	26	29
Fair Housing Initiatives Program	20	20	20	20	24	28	42
Healthy Homes & Lead Hazard Control	174	167	152	152	145	140	140
Policy Development & Research (excluding grants to academic institutions)	47	45	36	36	28	32	50
Total Budget Authority	31,200	32,040	34,270	33,650	37,600	41,500	46,300

*The following HUD programs also received a total of \$13.6 billion in funding under the American Reinvestment and Recovery Act (enacted on February 17, 2009): CDBG, \$1 billion; Neighborhood Stabilization Program, \$2 billion (in addition to the \$3.92 billion in NSP funding in July 2008 for NSP); Homelessness

Prevention Fund, \$1.5 billion; public housing capital fund, \$4 billion; HOME funds exclusively for low income housing tax credit projects, \$2.25 billion; project-based Section 8, \$2 billion; project-based Section 8/Section 202/Section 811 for energy and green retrofits, \$250 million; Native American Housing Block Grants, \$510 million; Native Hawaiian Formula grants, \$10.2 million; Lead Hazard Reduction, \$100 million.

May 8, 2009