



FY09 Budget Chart for Selected Programs (in millions)

HUD Program (set asides indented)	FY04 Enacted	FY05 Enacted	FY06 Enacted ¹	FY07 Enacted	FY08 Enacted	FY09 Request	House THUD Subcommittee FY09 6/20/08	Senate Appropriations FY09 7/14/08
Tenant Based Rental Assistance	14,186	14,766	15,417	15,920	16,391	15,881	16,571	16,703
Tenant Protection Vouchers	205	163	178	149	200	150		200
Administrative Fees	1,235	1,200	1,238	1,281	1,351	1,400		1,500
Family Self Sufficiency Coordinators	48	46	47	47	49	48		50
Family Unification Vouchers					20	0		20
Veterans Supportive Housing Vouchers					75	75		75
Nonelderly Disabled Vouchers					30			0
Disaster Housing Assistance Vouchers						39		39
Contract Renewals	12,893	13,463	13,949	14,436	14,666	14,760		14,860
Project Based Rental Assistance	4,792	5,298	5,037	5,976	6,382	7,000	7,300	6,700
Advanced Appropriation for contract Renewals						400		1,750
Public Housing Capital Fund	2,695	2,579	2,439	2,439	2,439	2,024	2,500	2,444
Emergency/Disaster Grants	50	30	17	17	19	0		20
Resident Opportunities and Supportive Services	55	52.5	38	38	40	37.6		40
Public Housing Operating Fund	3,579	2,438	3,564	3,864	4,200	4,300	4,500	4,400
HOPE VI	149	143	99	99	100	0	120	100
Native American Housing Block Grants	650	621	624	624	630	627		650

¹ FY06 numbers reflect at 1% cut across the board.

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Native Hawaiian Housing Block Grants	9	9	9	9	9	6		10
Housing Opportunities for Persons with AIDS	295	282	286	286	300	300	300	315
Community Development Fund	4,921	4,671	4,178	3,772	3,866	3,000	4,000	3,889
CDBG Formula Grants	4,331	4,110	3,711	3,711	3,593	2,934		3,593
Self-Help Homeownership Opportunity Program	27	25	20	20	60	40	60	66
Economic Development Initiative Grants	276	262	307	0	180	0		201
Brownfields Redevelopment	25	24	10	10	10	0	10	0
HOME Investment Partnership Program	2,006	1,900	1,733	1,733	1,704	1,917	1,654	1,967
HOME Formula Grants	1,859	1,789	1,690	1,690	1,629	1,853		
American Dream Downpayment Initiative	87	50	25	25	10	50		10
Housing Counseling Assistance	40	42	42	42	50	65	65	65
Foreclosure Counseling					180			
Homeless Assistance Grants	1,260	1,241	1,327	1,442	1,586	1,680	1,692	1,667
Samaritan Initiative	--	--	--	0	0	50		0
Rural Housing and Economic Development	25	24	17	17	17	0		30
Housing for the Elderly (Section 202)	774	741	735	735	735	540	765	765
Housing for Persons with Disabilities (Section 811)	249	238	237	237	237	160	250	250
Fair Housing and Equal Opportunity	48	46	46	46	50	51		56
Fair Housing Assistance	28	26	26	26	26	25		27
Fair Housing Initiatives	20	20	20	20	24	26		29
Lead-Based Paint Hazard Reduction Program	174	167	152	152	145	116		145
Salaries and Expenses	1,116	1,030	1,141	1,141	1,212	1,206		

NLIHC will keep this information updated as information on program funding levels becomes available.

July 18, 2008